CNI Contacts

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Region Contacts

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  - (619) 524-6302
- Energy – Regional Engineer Organization
  - NRSW: Wade Wilhelm
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  - (619) 556-7013

Commander, Navy Installations Command

CNI OVERVIEW

Supporting the Warfighter

Timeline Leading to CNI Decision

1993

Consolidation of Installation Resource Sponsors

1994

Fleets Consolidate Installation Mgt.
Stand up OPNAV N46

1998

IMC Consolidation & Regionalization ("ICC 1")

2002

Consolidation of Family Housing Mgt.

POM 04 OPNAV
"Skunk Works"
Consolidate IMCs to 3
BES 04 SECNAV
Workload Validation Study
Consolidate to 1 IMC

2003/4

Establish CNI IAW CNO GUIDANCE
Implement enterprise business model

Our Mission

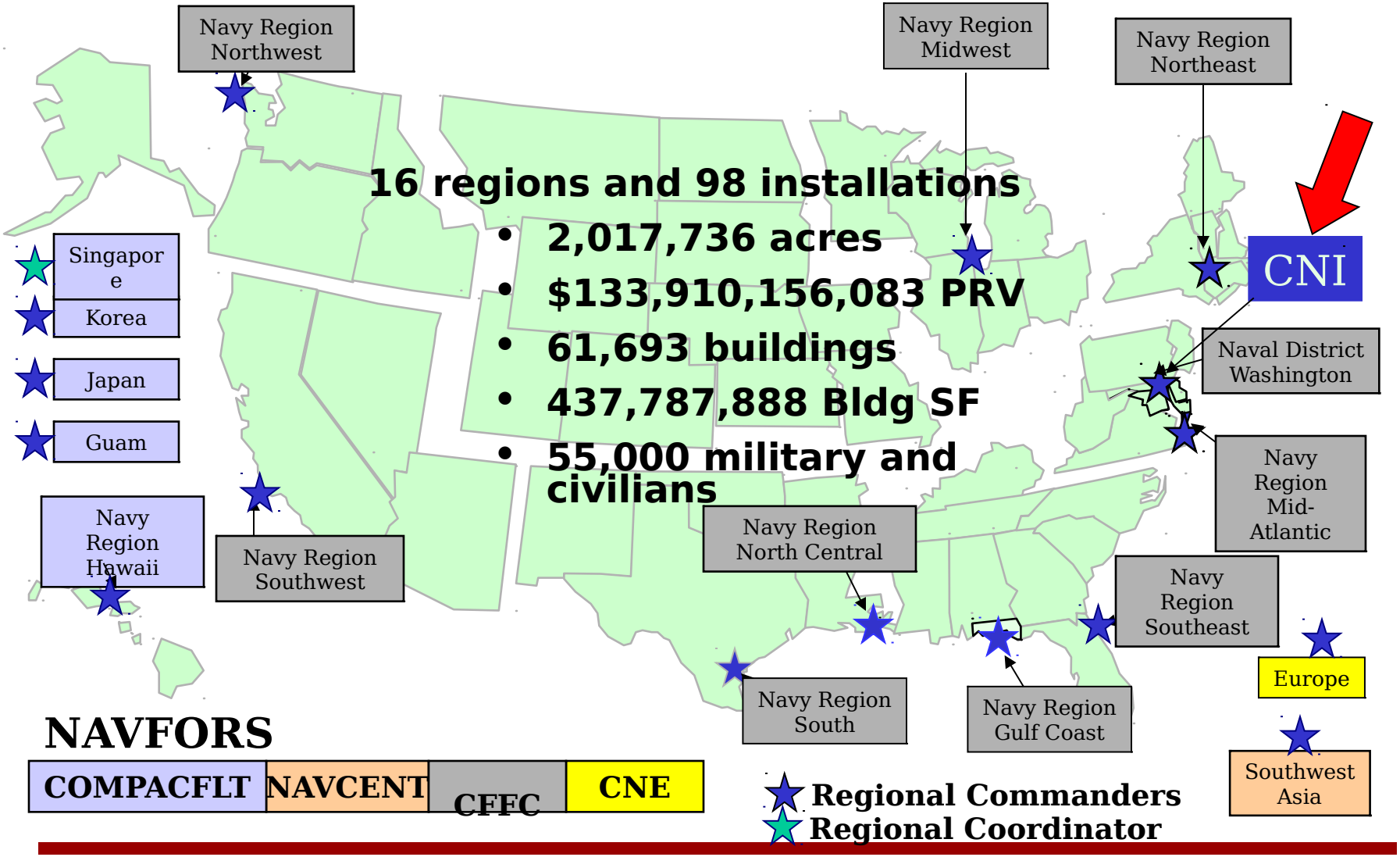
Our mission:
To provide operating forces support, community support, base support and mission support to enhance the Navy's combat power.

Our scope:
The "end-to-end" readiness support process for improving and sustaining shore establishment products/services.

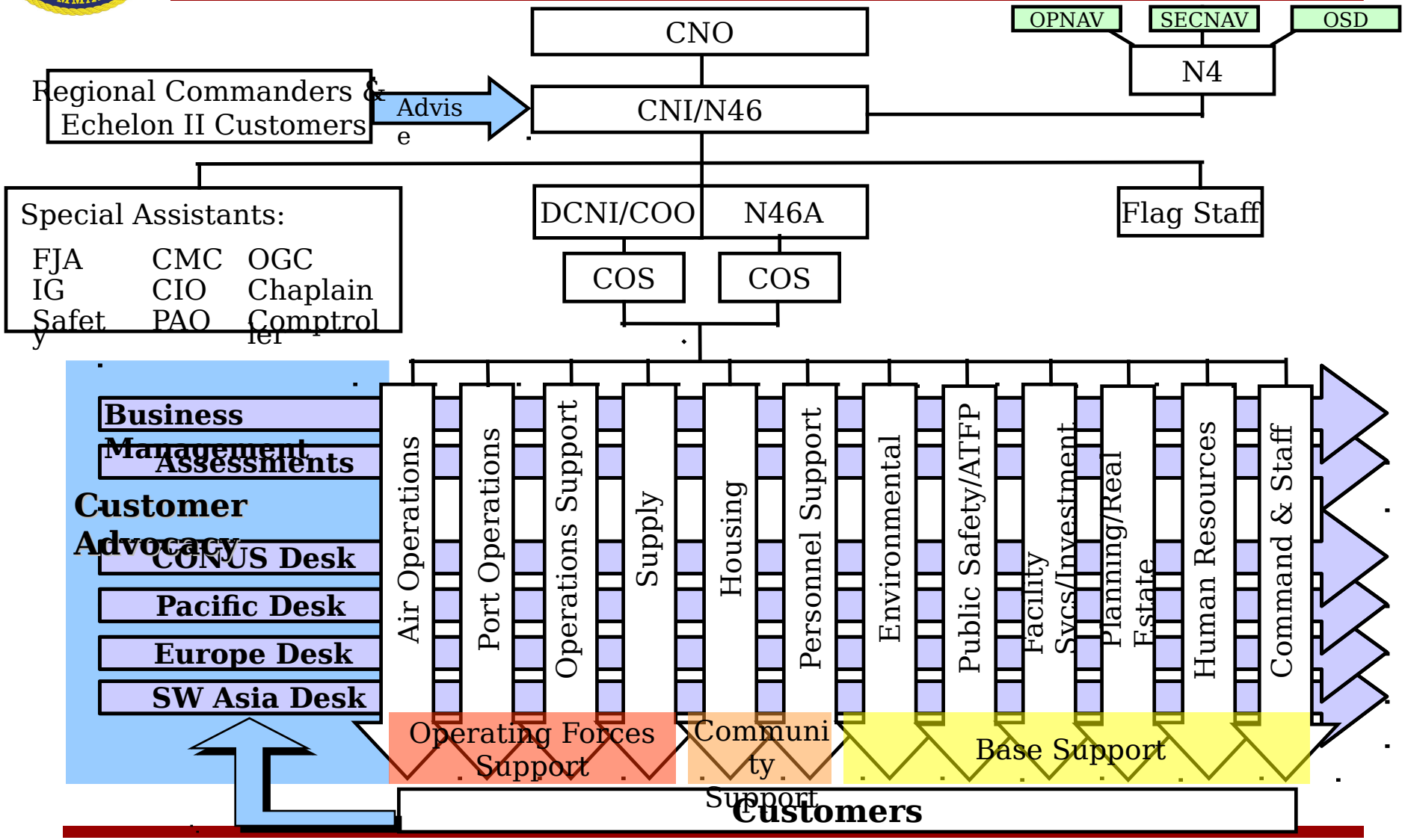
Our metric:
Products/Services (output) at the right place, at the right time, at the right levels and at the right cost to achieve Fleet readiness.

We are process driven…
…program centric…
…and output focused.

Who We Are


Navy Region Northwest
Navy Region Midwest
Navy Region Northeast
CNI
Singapore
Korea
Japan
Guam
Naval District Washington
Navy Region Hawaii
Navy Region Southwest
Navy Region North Central
Navy Region Mid-Atlantic
Navy Region Southeast
Europe
Navy Region South
Navy Region Gulf Coast
Southwest Asia
16 regions and 98 installations
• 2,017,736 acres
• $133,910,156,083 PRV
• 61,693 buildings
• 437,787,888 Bldg SF
• 55,000 military and civilians
NAVFORS
COMPACFLT
NAVCENT
CFFC
CNE
Regional Commanders
Regional Coordinator

Our Organization



Guiding Business Principles

- Program Centric
- Readiness-Based Service Levels
- Integrated Facilities Recap
- HQ Staff function for legal, chaplains, PAO, etc
- Elimination of layering and duplication
- Maximize leverage with USMC / Joint / Combined / Interagency initiatives
- Accelerate transformation to support a "surge" Navy
- Maintain covenant with people!

$$\text{Productivity} = \frac{\text{Output}}{\text{Cost}}$$

$$\text{Effectiveness} = \text{Efficiency}$$

Integrated Business Architecture

Strategic Vision

- Strategic Planning
- 25-year Installation Master Plan
- Customer alignment
- Human Capital Strategy
- IT Architecture
- FRP Surge Capability
- Action planning

PPBES

- Capabilities Based Planning
- Capabilities Based Programming
- Capabilities Based Budgeting
- Guiding Execution
- Product of the Plan (Stockholders' report)

Integrated Business Model

Joint Cross Service Cell

- Joint opportunities
- Joint solutions
- Joint agreements
- Joint execution

Enterprise Performance Management

- Activity Base Costing/Management
- Business Process Improvement/Re-engineering
- Best Business Practices
- Performance & Risk Assessment

The Business Case
CNI Value Added

We will be the best at what we do, so our customers can be the best at wha

The CNI organizational model gives the Navy the ability to:

- … **<u>guide</u> all regions/installations towards Navy strategic objectives, achieving CNO's guidance.**
- … **<u>apply</u> best-business practices across all regions/installations, achieving a more effective/efficient infrastructure.**
- … **<u>identify</u> costs and measure outputs across all regions/installations, facilitating top level resource allocation decisions and investment strategies.**
- … **<u>manage</u> from a program centric knowledge base that allows top level assessment of capabilities and risks.**
- … **<u>ensure</u> standards are developed and maintained by regions/installations to consistently meet the requirements and expectations of the operating forces.**
- … **<u>leverage</u> the capabilities of other Services/Agencies, reducing duplication of investment and creating surge capacity through Joint use opportunities.**

The Way Ahead

How we measure success…

- What our customers say about us
- Matching our capability levels achieved to the capability levels required
- Actions taken to streamline, consolidate and realign the infrastructure to provide the required capability at less cost

The Way Ahead

We will continue:

- Delayering organizations
- Eliminating duplication and excess outlays
- Centralizing functions
- Implementing Best Business Processes
- Creating the surge infrastructure for Sea Power 21

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